

***2007-08 School Report Card***

***School Name: SCHULTZ MIDDLE***

***School Number: 237904103***

***2008 School Accountability Rating: Recognized***

***District Name: WALLER ISD***

***2008 District Accountability Rating: Academically Acceptable***

**This page intentionally left blank.**

School Name: SCHULTZ MIDDLE  
School Number: 237904103  
District Name: WALLER ISD

School Enrollment:  
Grade Span: 05 - 08  
School Type: Middle

|  |      | State Average | District Average | School Group Median | School (All Students) | African American | Hispanic | White | Native American | Asian/Pac.Is. | Econ. Disadv. |  |
|--|------|---------------|------------------|---------------------|-----------------------|------------------|----------|-------|-----------------|---------------|---------------|--|
| <b>TAKS Met 2008 Standard (Sum of All Grades Tested)<br/>(INCLUDES SELECTED TAKS (Accommodated))<br/>(Standard Accountability Indicator)</b>         |      |               |                  |                     |                       |                  |          |       |                 |               |               |  |
| Reading/ELA  | 2008 | 91%           | 89%              | 94%                 | 89%                   | 88%              | 82%      | 94%   | *               | *             | 84%           |  |
|  | 2007 | 88%           | 87%              | 89%                 | 88%                   | 88%              | 79%      | 94%   | *               | > 99%         | 83%           |  |
| Mathematics  | 2008 | 80%           | 79%              | 86%                 | 86%                   | 81%              | 86%      | 88%   | *               | *             | 84%           |  |
|  | 2007 | 77%           | 74%              | 77%                 | 84%                   | 75%              | 82%      | 88%   | *               | > 99%         | 79%           |  |
| Science  | 2008 | 74%           | 78%              | 73%                 | 85%                   | 81%              | 79%      | 90%   | *               | *             | 76%           |  |
|  | 2007 | 66%           | 65%              | 58%                 | 73%                   | 58%              | 69%      | 80%   | *               | *             | 69%           |  |
| All Tests  | 2008 | 72%           | 70%              | 78%                 | 78%                   | 74%              | 72%      | 85%   | *               | *             | 72%           |  |
|  | 2007 | 67%           | 66%              | 63%                 | 74%                   | 64%              | 65%      | 82%   | *               | > 99%         | 66%           |  |
| <b>Students Not Tested Due to Exemptions</b>   |      |               |                  |                     |                       |                  |          |       |                 |               |               |  |
| LEP Exempt   | 2008 | 0.9%          | 1.0%             | 0.4%                | 0.8%                  | 0.0%             | 2.1%     | 0.0%  | *               | *             | 1.3%          |  |
|  | 2007 | 1.0%          | 0.8%             | 0.6%                | 0.3%                  | 0.0%             | 0.8%     | 0.0%  | *               | 0.0%          | 0.5%          |  |
| <b>Progress of Prior Year TAKS Failers (Sum of Gr 4-11)<br/>(INCLUDES TAKS (Accommodated) for grade 11 only)<br/>Percent of Failers Passing TAKS</b> |      |               |                  |                     |                       |                  |          |       |                 |               |               |  |
| Reading/ELA  | 2008 | 53%           | 50%              | 65%                 | 47%                   | 30%              | 47%      | 55%   | *               | *             | 48%           |  |
|  | 2007 | 49%           | 44%              | 52%                 | 45%                   | 38%              | 40%      | 58%   | *               | *             | 43%           |  |
| Mathematics  | 2008 | 36%           | 32%              | 39%                 | 20%                   | 10%              | 21%      | 23%   | *               | *             | 19%           |  |
|  | 2007 | 34%           | 27%              | 33%                 | 21%                   | 28%              | 23%      | 13%   | *               | *             | 23%           |  |



School Name: SCHULTZ MIDDLE  
School Number: 237904103  
District Name: WALLER ISD

School Enrollment:  
Grade Span: 05 - 08  
School Type: Middle

|  | State Average | District Average | School Group Median | School (All Students) | African American | Hispanic | White  | Native American | Asian/Pac.Is. | Econ. Disadv. |
|--|---------------|------------------|---------------------|-----------------------|------------------|----------|--------|-----------------|---------------|---------------|
| Student Success Initiative (continued)             |               |                  |                     |                       |                  |          |        |                 |               |               |
| Grade 5 Mathematics (English and Spanish)          |               |                  |                     |                       |                  |          |        |                 |               |               |
| Students Requiring Accelerated Instruction         |               |                  |                     |                       |                  |          |        |                 |               |               |
| 2008   | 15%           | 25%              | *                   | 25%                   | 28%              | 30%      | 21%    | *               | *             | 30%           |
| 2007   | 15%           | 22%              | *                   | 22%                   | 42%              | 20%      | 19%    | *               | *             | 24%           |
| TAKS Cumulative Met Standard (1st & 2nd Admin)     |               |                  |                     |                       |                  |          |        |                 |               |               |
| 2008   | 91%           | 89%              | *                   | 89%                   | 88%              | 89%      | 89%    | *               | *             | 86%           |
| 2007   | 91%           | 85%              | *                   | 85%                   | 70%              | 86%      | 89%    | *               | *             | 83%           |
| TAKS Failers Promoted by Grade Placement Committee |               |                  |                     |                       |                  |          |        |                 |               |               |
| 2007   | 77.5%         | 97.4%            | *                   | 97.4%                 | 100.0%           | 94.1%    | 100.0% | -               | -             | 96.2%         |
| 2006   | 73.8%         | 95.8%            | *                   | 95.8%                 | 100.0%           | 100.0%   | 83.3%  | *               | -             | 100.0%        |
| TAKS Met Standard (Failed in Previous Year)        |               |                  |                     |                       |                  |          |        |                 |               |               |
| Promoted to Grade 6                                |               |                  |                     |                       |                  |          |        |                 |               |               |
| 2008   | 22%           | 14%              | 14%                 | 14%                   | 14%              | 25%      | < 1%   | *               | *             | 18%           |
| Retained in Grade 5                                |               |                  |                     |                       |                  |          |        |                 |               |               |
| 2008   | 71%           | *                | *                   | *                     | *                | *        | *      | *               | *             | *             |
| Attendance Rate                                    |               |                  |                     |                       |                  |          |        |                 |               |               |
| 2006-07  | 95.5%         | 95.5%            | 96.2%               | 95.5%                 | 95.3%            | 96.3%    | 95.0%  | *               | 99.0%         | 95.5%         |
| 2005-06  | 95.5%         | 95.5%            | 95.9%               | 95.6%                 | 95.8%            | 96.1%    | 95.3%  | 93.6%           | 98.2%         | 95.6%         |

School Name: SCHULTZ MIDDLE  
School Number: 237904103  
District Name: WALLER ISD

School Enrollment:  
Grade Span: 05 - 08  
School Type: Middle

| Class Size Averages by Grade and Subject     | State Average | District Average | School Group Average                    | School                    |
|--|---------------|------------------|---|---------------------------|
| <b>Elementary: Kindergarten</b>              |               |                  |   |                           |
| Grade 1                                      | 18.9          | 18.4             | -                                       | -                         |
| Grade 2                                      | 18.9          | 18.1             | -                                       | -                         |
| Grade 3                                      | 19.0          | 16.4             | -                                       | -                         |
| Grade 4                                      | 19.0          | 15.9             | 15.0                                    | -                         |
| Grade 5                                      | 19.6          | 17.4             | -                                       | -                         |
| Grade 6                                      | 22.2          | 20.2             | 21.7                                    | 20.2                      |
| Mixed Grades                                 | 21.4          | 19.8             | 19.5                                    | 19.8                      |
|  | 22.4          | -                | 12.1                                    | -                         |
| <b>Secondary: English/Language Arts</b>      | 20.0          | 21.1             | 17.8                                    | -                         |
| Foreign Languages                            | 21.0          | 18.5             | 21.1                                    | -                         |
| Mathematics                                  | 19.8          | 19.0             | 18.1                                    | 19.5                      |
| Science                                      | 20.8          | 20.0             | 20.3                                    | -                         |
| Social Studies                               | 21.8          | 22.7             | 21.1                                    | -                         |
| <b>Number of Students per Teacher</b>        | 14.5          | 14.6             | 13.8                                    | 15.6                      |
| <b>Instructional Staff Percent **</b>        | 64.0%         | 60.1%            | n/a                                     | n/a                       |
| <b>Instructional Expenditure Ratio **</b>    | 64.1%         | 62.1%            | n/a                                     | n/a                       |
| <b>Expenditures per Student (2006-2007):</b> |               |                  | <b>School Group Average (All Funds)</b> | <b>School (All Funds)</b> |
| Total Operating Expenditures                 |               |                  | \$5,941                                 | \$5,993                   |
| Instruction (11,95)                          |               |                  | \$4,247                                 | \$4,228                   |
| Instructional-Related Services (12,13)       |               |                  | \$202                                   | \$217                     |
| Instructional Leadership (21)                |               |                  | \$84                                    | \$45                      |
| School Leadership (23)                       |               |                  | \$447                                   | \$439                     |
| Support Services-Student (31,32,33)          |               |                  | \$313                                   | \$238                     |
| Other Campus Costs (35,36,51,52,53)          |               |                  | \$648                                   | \$826                     |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'\*\*' For more details on this Chapter 44 measure, please go to [http://www.tea.state.tx.us/school.finance/audit/instexp\\_ratio.html](http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html). A more complete report about your school, the Academic Excellence Indicator System (AEIS) report, is available from your school, or can be accessed on the internet at [www.tea.state.tx.us/perfreport/aeis](http://www.tea.state.tx.us/perfreport/aeis).