

Waller ISD Facilities Usage Fees

EXHIBIT A

FACILITY	MINIMUM CHARGE COST PER 3 HOUR USE	COST PER ADDITIONAL HOUR USE	COST RECOVERY (Classification C) PER HOUR
ALL ELEMENTARY CAFETERIAS ^{1,2,5}	\$225.00	\$75.00	\$40.00
ALL ELEMENTARY GYMNASIUMS ⁵	\$225.00	\$75.00	\$40.00
ALL JUNIOR HIGH CAFETERIAS ^{1,2,5}	\$225.00	\$85.00	\$40.00
ALL JUNIOR HIGH GYMNASIUMS ^{3,5}	\$225.00	\$85.00	\$40.00
WALLER HIGH SCHOOL CAFETERIA ⁵	\$285.00	\$95.00	\$40.00
HIGH SCHOOL GYMNASIUMS ^{3,5}	\$285.00	\$95.00	\$40.00
ALL KITCHENS (APPROVED BY FOOD ⁵ SERVICES DEPARTMENT)	\$300.00	\$100.00	\$50.00
BASEBALL/SOFTBALL FIELDS ^{3,4,5}	\$210.00	\$70.00	\$40.00
JUNIOR HIGH & HIGH SCHOOL AUXILLARY FOOTBALL/SOCCER/TRACK ^{3,4,6}	\$210.00	\$70.00	\$40.00
FIELD LIGHTS (FOOTBALL, SOCCER, TRACK, BASEBALL, SOFTBALL) ^{3,4,5}	\$210.00	\$70.00	\$40.00
WITHOUT FIELD LIGHTS (FOOTBALL, SOCCER, TRACK, BASEBALL, SOFTBALL) ^{3,4,5}	\$165.00	\$55.00	\$40.00

EMPLOYEE SERVICES FEES

EXHIBIT B

SERVICES	FEES PER HOUR (HOURLY RATES, 3 HOUR MINIMUM)
EVENT SUPERVISOR	\$50.00
CUSTODIANS	\$45.00
FOOD SERVICE EMPLOYEE	\$50.00
POLICE	\$50.00
MAINTENANCE EMPLOYEE	\$50.00
AUDITORIUM DIRECTOR	\$75.00
ATHLETIC TRAINERS	\$55.00
NURSES	\$55.00
EMT SERVICES	WALLER COUNTY LOCAL

1 Includes only the portion of the stage in front of the curtain.

2 Microphones are not available for this rental.

3 High school and junior high gyms and athletic fields shall not be rented without the permission of the Athletic Director and the Facilities Director. These facilities are reserved for the scheduled practices, athletics and UIL events.

4 No drones allowed near this area.

5 Event Supervisor required

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COMMERCIAL GENERAL INSURANCE LIABILITY

EXHIBIT C

COMMERCIAL GENERAL LIABILITY	REQUIRED AMOUNTS
GENERAL AGGREGATE	\$1,000,000.00
PRO/COMP/OPS AGGREGATE	\$1,000,000.00
PERSONAL & ADVERTISING	\$50,000.00
EACH OCCURANCE	\$1,000,000.00
FIRE DAMAGE	\$100,000.00
MEDICAL EXPENSE	\$5,000.00

EXHIBIT D

FACILITY	MINIMUM CHARGE	COST PER ADDITIONAL HOUR USE	COST RECOVERY (Classification C) COST PER HOUR USE
WALLER ISD STADIUM ^{3,4, 5} With Lights Without Lights Additional costs for Stadium included below:	\$3,500.00 \$2,500.00	Cost included in Minimum Charge	\$225.00 \$125.00
Ambulance	\$400.00	-	-
Police Officer	\$1,000.00	-	-
Home/Visitor Ticket Takers (6 per game)	\$600.00	-	-
Press Box Elevator Host	\$125.00	-	-
Field House Gate Monitor (1 per game)	\$125.00	-	-
Press Box Monitor	\$200.00	-	-
Level 1 Press Box Host	\$125.00	-	-
Home/Visitor Side Field Gate (2 per game)	\$250.00	-	-
PA Announcer (1 per game)	\$115.00	-	-
Scoreboard Operator (1 per game)	\$115.00	-	-
Coordinator of Football Game (1 per game)	\$175.00	-	-
Stadium Cleanup	\$800.00	-	-
Custodians (2 @ 6 Hours)	\$500.00	-	-
Maintenance Employees (2 @ 6 Hours)	\$550.00	-	-
Bulldog Media Broadcast(Optional)	\$1,500.00	-	-
Play Spotter (1 per game)	\$100.00	-	-
Tech Support	\$300.00	-	-
High school Auditorium (Cost for minimum 3 hours @ \$300.00 per hour)	\$900.00	-	-
Auditorium Director	\$75.00 per hr.	-	-
Event Supervisor	\$50.00 per hr.	-	-