

Waller ISD Facilities Usage Fees

EXHIBIT A

FACILITY	MINIMUM CHARGE COST PER 3 HOUR USE	COST PER ADDITIONAL HOUR USE	COST RECOVERY (Classification C) PER HOUR
ALL ELEMENTARY CAFETERIAS ^{1,2}	\$120.00	\$30.00	\$10.00
ALL ELEMENTARY GYMNASIUMS	\$120.00	\$30.00	\$10.00
ALL JUNIOR HIGH CAFETERIAS ^{1,2}	\$150.00	\$40.00	\$10.00
ALL JUNIOR HIGH GYMNASIUMS	\$150.00	\$40.00	\$10.00
WALLER HIGH SCHOOL CAFETERIA	\$200.00	\$50.00	\$10.00
ALL JUNIOR AND HIGH SCHOOL GYMNASIUMS ³	\$200.00	\$50.00	\$10.00
ALL KITCHENS (APPROVED BY FOOD SERVICES DEPARTMENT)	\$150.00	\$40.00	\$15.00
BASEBALL/SOFTBALL FIELDS ³	\$100.00	\$25.00	\$10.00
JUNIOR HIGH & HIGH SCHOOL AUXILLARY FOOTBALL/SOCCER/TRACK ³	\$100.00	\$25.00	\$10.00
FIELD LIGHTS (FOOTBALL, SOCCER, TRACK, BASEBALL, SOFTBALL)	\$100.00	\$25.00	\$10.00
EACH CLASSROOM (APPROVAL OF CAMPUS ADMINISTRATOR) ⁴	\$75.00	\$25.00	\$5.00
EACH ADDITIONAL AIR ZONE	\$75.00	\$25.00	\$10.00

¹Includes only the portion of the stage in front of the curtain.

²Microphones are not available for this rental.

³High school and junior high gyms and athletic fields shall not be rented without the permission of the Athletic Director and the Facilities Director. These facilities are reserved for the scheduled practices, athletics and UIL events.

⁴Also pertains to each classroom in a portable building.

WALLER ISD FACILITIES USAGE

EMPLOYEE SERVICES FEES

EXHIBIT B

SERVICES	FEES (HOURLY RATES, 3 HOUR MINIMUM)
EVENT SUPERVISOR	\$25.00
CUSTODIANS	\$20.00
FOOD SERVICE EMPLOYEE	\$25.00
POLICE	\$35.00
MAINTENANCE EMPLOYEE	\$25.00
TECHNICIANS	\$25.00
ATHLETIC TRAINERS	\$30.00
NURSES	\$30.00
EMT SERVICES	WALLER COUNTY LOCAL RATE

COMMERCIAL GENERAL INSURANCE LIABILITY

EXHIBIT C

COMMERCIAL GENERAL LIABILITY	REQUIRED AMOUNTS
GENERAL AGGREGATE	\$1,000,000.00
PRO/COMP/OPS AGGREGATE	\$1,000,000.00
PERSONAL & ADVERTISING	\$50,000.00
EACH OCCURANCE	\$1,000,000.00
FIRE DAMAGE	\$100,000.00
MEDICAL EXPENSE	\$5,000.00

WALLER ISD FACILITIES USAGE FEES

EXHIBIT D

FACILITY	MINIMUM CHARGE	COST PER ADDITIONAL HOUR USE	COST RECOVERY (Classification C) COST PER HOUR USE
WALLER ISD STADIUM With Lights Without Lights Additional costs for Stadium included below:	\$2,500.00 \$1,500.00	Cost included in Minimum Charge	\$100.00 \$50.00
Ambulance	\$300.00		
Police Officer (4 Officers @ \$35.00 each @ 5 hours)	\$700.00	\$35.00 Each	
Home/Visitor Ticket Booth (3 per side @ \$60.00 each)	\$360.00		
Home/Visitor Ticket Takers (4 Per Side @ \$60.00 each)	\$480.00		
Press Box Elevator Monitor	1 @ \$60.00		
Field House Gate Monitor	1 @ \$60.00		
Press Box Monitor (1 @ \$26.00 for 5 hours)	\$130.00		
Level 1 Monitor	1 @ \$60.00		
Home/Visitor Side Field Gate	1 each @ \$60.00		
PA Announcer	1 @ \$100.00		
Scoreboard Operator	1 @ \$100.00		
Financial Report Officer	1 @ \$150.00		
Stadium Cleanup	\$700.00		
Custodians (2 @ 6 Hours @ \$28.00)	\$340.00		
Maintenance Employees (2 @ 6 Hours @ \$32.00)	\$384.00		
Bulldog Broadcast Supervisor (Optional)	\$150.00		
Bulldog Broadcast Staff (Optional) (10 @ 5½ hours/\$10.00 per hour)	\$550.00		
Facilities Director (1)	\$350.00		
Play Spotter (1)	\$60.00		
Tech Support (1 @ 6 Hours @ \$38.00)	\$228.00		
Performing Arts Center (Cost for minimum 3 hours @ \$200.00 per Hour)	\$600.00	\$200.00	\$50.00