## Proposed Projects

### New High School
- **01** New Large-Capacity High School*  
  *This assumes SJH relocates to WHS, HES relocates to SJH  
  **Cost:** $195,000,000
- **02** Construct Security Vestibules (East & West)  
  **Cost:** $345,000
- **03** New/Comprehensive Renovation of Waller Junior High  
  **Cost:** $61,700,000
- **04** Renovate & Repurpose Existing WHS to SJH - Option 1 (Security Vestibule, Paint, Flooring, Signage)  
  **Cost:** $5,200,000
- **05** Renovate & Repurpose Existing WHS to SJH - Option 2 (Comprehensive Renovation)  
  **Cost:** $13,800,000

### Waller Junior High (WJH)
- **06** Renovate & Repurpose Existing SJH to HES - Option 1 (Comprehensive Renovation)  
  **Cost:** $4,200,000
- **07** Renovate & Repurpose Existing SJH to HES - Option 2 (Security Vestibule, Paint, Flooring, Signage)  
  **Cost:** $1,925,000

### Schultz Junior High (SJH)
- **08** Parking Lot Replacement for Transportation use  
  **Cost:** $2,900,000
- **09** Convert HES to Multipurpose Facility - Option 1 (Interior Renovation Only)  
  **Cost:** $14,000,000
- **10** Convert HES to Multipurpose Facility - Option 2 (Comprehensive Renovation)  
  **Cost:** $18,800,000

### Holleman Elementary (HES)
- **11** Construct Security Vestibule  
  **Cost:** $275,000
- **12** Districtwide Priority 1 Items  
  **Cost:** $7,200,000

### Transportation
- **13** New buses to accommodate growth in 5 years  
  **Cost:** $2,400,000
- **14** Buses for growth & replace buses > 10 years old  
  **Cost:** $5,400,000

### Technology
  **Cost:** $225,000
- **16** Perimeter Fencing, Security Cameras & Phone/PA systems  
  **Cost:** $3,300,000

### Safety & Security
- **17** Future School Site(s)  
  **Cost:** $25,000,000

### Total Priority 1 Projects  
  **Total:** $248,145,000